

Discretionary Funding in FY18 "Skinny" Budget Request

Dollars in billions

Agency Multiple values

	FY18 Request	FY 2017 CR/enacted	FY 2016 Enacted	FY18 Change from FY17 CR/enacted	Percent Change FY18/FY17
Energy	\$28.0	\$29.7	\$29.6	(\$1.7)	-5.7%
EPA	\$5.7	\$8.2	\$8.1	(\$2.5)	-30.5%
Grand Total	\$33.7	\$37.9	\$37.7	(\$4.2)	-11.1%

Discretionary Funding in FY18 Budget Request and FY17 CR/Enacted

Dollars in billions

Agency Multiple values

■ FY18 Request ■ FY 2017 CR/enacted



Discretionary Funding in FY18 Budget Request vs. FY17 CR/Enacted

Dollars in billions

Agency Multiple values

Energy	\$28.0	(\$1.7)	-5.7%
EPA	\$5.7	(\$2.5)	-30.5%

FY18 Request

FY18 Change from FY17 CR/enacted

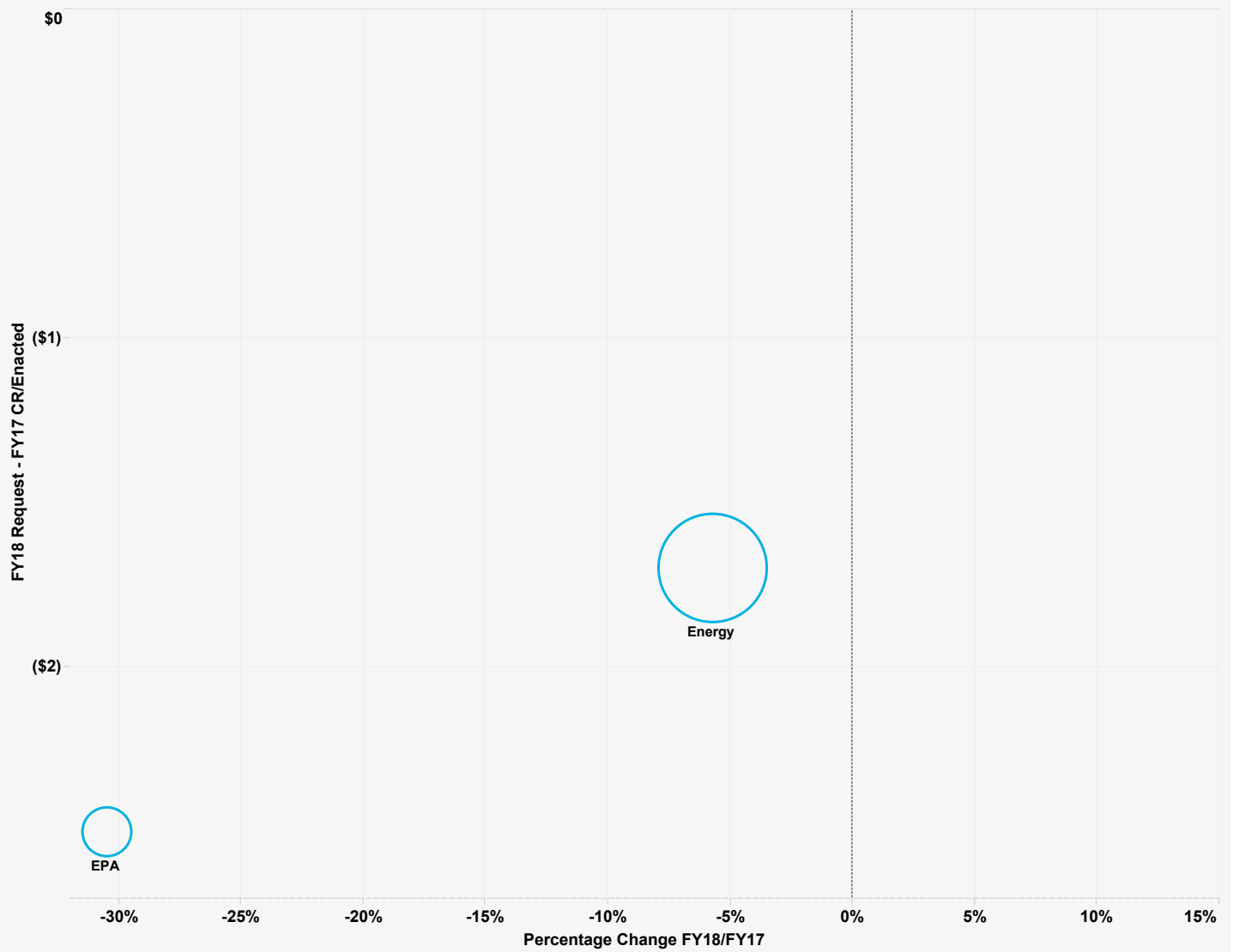
Percentage Change FY18/FY17

Change in Discretionary Funding versus Percent Change

FY18 request vs. FY17 CR/Enacted; dollars in billions

Agency

Multiple values



Proposed Eliminations of Programs and Independent Agencies in FY18 Budget Request

Most values taken from Obama admin FY17 budget request; remainder are analyst estimate; dollars in millions

Type	Agency	Title	Description	FY17 Request
All	All	All	All	
Type	Agency	Title	Description	FY17 Request
Program	Education	Supporting Effective Instruction State Grants	Provides grants to non-profit organizations that recruit and provide professional enhancement for teachers and principals.	\$2,250
		21st Century Community Learning Centers	Supports community learning centers that provide before-and after-school programs for children, particularly those in high-poverty areas.	\$1,200
		Federal Supplemental Educational Opportunity Grant	Provides need-based grants of up to \$4,000 to low-income undergraduates for postsecondary education.	\$733
		Striving Readers	Helps states fund literacy programs for children, birth through grade 12, including those with disabilities and limited English.	\$190
		Impact Aid Support Payments for Federal Property	Provides funding to school districts that have a diminished tax base due to federal property ownership in the district.	\$0
		Teacher Quality Partnership	Funds initiatives aimed at improving the quality of new teachers through better development and recruiting methods.	\$0
	Housing and Urban Development	Community Development Block Grant Program	Funds programs that assist low-income people with housing issues, including the elimination of urban blight and other community programs.	\$2,800
		HOME Investment Partnerships Program	Provides block grants to state and local governments to create affordable housing solutions for low-income households.	\$950
		Choice Neighborhoods	Funds programs to replace distressed public housing and promotes investment for neighborhood improvement.	\$200
		Section 4 Capacity Building for Community Development and Affordable Housing	Works with nonprofit groups to fund community development and affordable housing initiatives aimed at low-income families.	\$0
		Self-Help Homeownership Opportunity Program	Funds nonprofit organizations that build new housing for low-income families through sweat equity and volunteer labor.	\$0
	Health and Human Services	Low Income Home Energy Assistance Program	Provides assistance to low income families to help pay for their home's energy bills and some energy-related maintenance.	\$3,000
		Community Services Block Grant	Funds projects aimed at reducing poverty in communities, including projects focused on education, nutrition, employment and housing.	\$674
		Fogarty International Center	Supports global health research initiatives, including infectious disease research in developing countries.	\$70

Increases in Programs Specified in FY18 Budget Request

Increases from FY17 CR/enacted levels; dollars in millions

Agency	Program	Description	Increase from FY17 CR/enacted
Commerce	Census	Investments in I.T. and field infrastructure to more effectively administer the 2020 Decennial Census.	\$100
Education	Charter schools	Support of charter schools	\$168
	School choice	New private school choice program	\$250
	Title I	Encouraging districts to adopt studentbased budgeting and open enrollment that enables funding to follow the student.	\$1,000
Energy	National Nuclear Security Administration (NNSA)	Warhead life extension programs; Enables NNSA to begin to address its critical infrastructure maintenance backlog.	\$1,400
EPA	State Revolving Funds	Infrastructure repair and replacement	\$4
HHS	Centers for Disease Control block grant	Increase State flexibility and focus on the leading public health challenges specific to each State	\$500
	Opioid misuse prevention	Increase access to treatment and recovery services to help Americans who are misusing opioids	\$500
HUD	Healthy and lead-safe homes	Mitigation of lead-based paint and other hazards in low-income homes, especially those in which children reside.	\$20
Justice	FBI	Accurate and timely response for firearms purchase background checks	\$9
		Fight terrorism and combat foreign intelligence and cyber threats	\$61
		Gather and share intelligence data, including biometrics, with partners	\$35
		Hire 75 additional immigration judge teams	\$80
		Other efforts to strengthen counterterrorism, counterintelligence, and Federal law enforcement activities	\$144
		Target the worst of the worst criminal organizations and drug traffickers	\$175
Veterans Affairs	Patient care	Improve patient access and timeliness of medical care services	\$4,600